August 4, 2026 Public Reporting on Municipal Waterworks

Village of Broderick - 2025 Waterworks Financial Overview:

- Total waterworks revenues (R) – $93,752.00
- Total waterworks expenditures (E) – $138,997.00
- Total debt payment on waterworks infrastructure loans (D) - ___0____
- Comparison or waterworks revenues to expenditures plus debt payments, expressed as a ratio: 0:67

R = ($93,752.00)
_____

(E +D) ($138,997.00)

For 2025, waterworks revenues covered 67.45 % of the waterworks expenditures and debt payments.

Village of Broderick, SK - 2025 Waterworks Financial Overview

Note that the following information required pursuant to section 54 of the *Municipalities Regulations* is available for inspection at the municipal office during regular office hours Tuesdays : 1200pm-500pm or Thursdays 930 – 1230pm.

Waterworks rate policy and capital investment strategy.

- Statement on the annual total waterworks revenues and expenses for 2025
- Comparison of the revenues to expenses.
- Explanation of the ratio
- The municipalities current waterworks reserves.
- 2025 waterworks financial overview as per the above.
- Current reserves.
- Most recent waterworks independent engineering assessment if applicable.
- Capital plans for waterworks infrastructure projects and sources of funding if applicable.

Heather Collier CAO
Administration
Village of Broderick